

## Budget and Finance Overview and Scrutiny Committee

**Tuesday 8 October 2013 at 7.00 pm**

Boardroom - Brent Civic Centre, Engineers Way,  
Wembley, HA9 0FJ

### Membership:

#### Members

Councillors:

Hopkins (Chair)  
Kataria (Vice-Chair)  
Brown  
S Choudhary  
HB Patel  
RS Patel  
Ketan Sheth  
Van Kalwala

#### first alternates

Councillors:

Ashraf  
Harrison  
Green  
Chohan  
BM Patel  
Long  
Jones  
Allie

#### second alternates

Councillors:

Clues  
Hector  
Lorber  
Moloney  
HM Patel  
Oladapo  
Gladbaum  
Daly

**For further information contact:** Gayle Fentiman, Democratic Services Officer  
020 8937 4617, [gayle.fentiman@brent.gov.uk](mailto:gayle.fentiman@brent.gov.uk)

For electronic copies of minutes, reports and agendas, and to be alerted when the minutes of this meeting have been published visit:  
**[democracy.brent.gov.uk](http://democracy.brent.gov.uk)**

**The press and public are welcome to attend this meeting**

# Agenda

Introductions, if appropriate.

Apologies for absence and clarification of alternate members

Item	Page
<b>1 Declarations of personal and prejudicial interests</b>	
Members are invited to declare at this stage of the meeting, any relevant financial or other interest in the items on this agenda.	
<b>2 Deputations (if any)</b>	
<b>3 Minutes of the previous meeting</b>	1 - 6
<b>4 Matters arising</b>	
<b>5 Environment and Neighbourhoods budget presentation</b>	
The Strategic Director will be attending the meeting to present to Members the current budget issues facing this service.	
<b>6 One Council budget savings</b>	7 - 14
This report provides an update to the Budget and Finance Overview and Scrutiny Panel on the One Council Programme and the way it fits in with the Medium Term Financial Strategy.	
	<b>Contact Officer:</b> Irene Bremang, PMO Manager irene.bremang@brent.gov.uk
<b>7 Budget update</b>	
The Deputy Director of Finance will provide an update to the committee on the current budgetary position.	
<b>8 Work programme 2013/14</b>	15 - 20
The work programme 2013/14 is attached for discussion at the meeting	
<b>9 Any other urgent business</b>	
Notice of items to be raised under this heading must be given in writing to	

the Democratic Services Manager or his representative before the meeting in accordance with Standing Order 64.

## 10 Date of Next Meeting

The next scheduled meeting of the Committee is on 12 November 2013.



Please remember to ***SWITCH OFF*** your mobile phone during the meeting.

- The meeting room is accessible by lift and seats will be provided for members of the public.